



RFP No. 2019-10 - Worth Avenue Maintenance

FY23 RATE TABULATION

ITEM	UNIT	QTY	Per Year	Property Works				FY21				FY22				FY23							
				PER UNIT	Subtotal	Annual TOTAL	PER UNIT INCREASE	PER UNIT TOTAL	SUBTOTAL	NEW ANNUAL TOTAL	PER UNIT INCREASE	PER UNIT TOTAL	SUBTOTAL	NEW ANNUAL TOTAL	PER UNIT INCREASE	PER UNIT TOTAL	SUBTOTAL	NEW ANNUAL TOTAL					
																			INCREASE: 0.7%				INCREASE: 5.1%
SECTION 1 - Pressure Cleaning																							
Tabby Concrete Sidewalk	SF	10515	2	\$0.11	\$1,156.65	\$2,313.30	\$0.001	\$0.11	\$1,164.75	\$2,329.49	\$0.006	\$0.12	\$1,224.15	\$2,448.30	\$0.008	\$0.12	\$1,309.84	\$2,619.68					
Tabby Concrete Crosswalks / Vehicular areas	SF	18225	2	\$0.17	\$3,098.25	\$6,196.50	\$0.001	\$0.17	\$3,119.94	\$6,239.88	\$0.009	\$0.18	\$3,279.05	\$6,558.11	\$0.013	\$0.19	\$3,508.59	\$7,017.18					
Concrete Curbing & Valley Gutter	LF	10515	2	\$0.17	\$1,787.55	\$3,575.10	\$0.001	\$0.17	\$1,800.06	\$3,600.13	\$0.009	\$0.18	\$1,891.87	\$3,783.73	\$0.013	\$0.19	\$2,024.30	\$4,048.59					
Coquina Stone Pavers and Benches	SF	4150	2	\$0.16	\$664.00	\$1,328.00	\$0.001	\$0.16	\$668.65	\$1,337.30	\$0.008	\$0.17	\$702.75	\$1,405.50	\$0.012	\$0.18	\$751.94	\$1,503.88					
Tabby Concrete Sealing	SF	28740	1	\$0.18	\$5,173.20	\$5,173.20	\$0.001	\$0.18	\$5,209.41	\$5,209.41	\$0.009	\$0.19	\$5,475.09	\$5,475.09	\$0.013	\$0.20	\$5,858.35	\$5,858.35					
Pressure Cleaning TOTAL					\$18,586.10			\$18,716.20		\$19,670.73			\$21,047.68										
SECTION 2 - Weekly Maintenance & Cleaning																							
Bermuda grass Turf Maintenance	SF	10200	52	\$0.07	\$714.00	\$3,7128.00	\$0.000	\$0.07	\$719.00	\$3,7387.90	\$0.004	\$0.07	\$755.67	\$39,294.68	\$0.005	\$0.08	\$808.56	\$42,045.31					
Tri-weekly cleaning inc: washing, blowing, gum removal on sidewalks & Pier light cleaning, Cleaning of structures and containers	LS	1	156	\$197.89	\$197.89	\$30,870.84	\$1.385	\$199.28	\$199.28	\$31,086.94	\$10.163	\$209.44	\$209.44	\$32,672.37	\$14.661	\$224.10	\$224.10	\$34,959.44					
Weekly irrigation system control check	LS	1	52	\$143.48	\$143.48	\$7,460.96	\$1.004	\$144.48	\$144.48	\$7,513.19	\$7.369	\$151.85	\$151.85	\$7,896.36	\$10.630	\$162.48	\$162.48	\$8,449.10					
Weekly Maintenance & Cleaning TOTAL					\$75,459.80			\$75,988.02		\$79,863.41			\$85,453.85										
SECTION 3 - Landscape & Streetscape Maintenance																							
Bougainvillea trimming & training	LS	1	12	\$648.60	\$648.60	\$7,783.20	\$4.540	\$653.14	\$653.14	\$7,837.68	\$33.310	\$686.45	\$686.45	\$8,237.40	\$48.052	\$734.50	\$734.50	\$8,814.02					
Hedge, shrub & ornamental plant trimming	LS	1	12	\$432.40	\$432.40	\$5,188.80	\$3.027	\$435.43	\$435.43	\$5,225.12	\$22.207	\$457.63	\$457.63	\$5,491.60	\$32.034	\$489.67	\$489.67	\$5,876.01					
Ground cover trimming	LS	1	12	\$324.30	\$324.30	\$3,891.60	\$2.270	\$326.57	\$326.57	\$3,918.84	\$16.655	\$343.23	\$343.23	\$4,118.70	\$24.026	\$367.25	\$367.25	\$4,407.01					
Bed Cleaning	LS	1	48	\$938.25	\$938.25	\$45,036.00	\$6.568	\$944.82	\$944.82	\$45,351.25	\$48.186	\$993.00	\$993.00	\$47,664.17	\$69.510	\$1,062.51	\$1,062.51	\$51,000.66					
Flowering annuals replacement	Plant	3900	4												\$0.62	\$2,429.51	\$9,718.02						
Holiday Planting Schedule	LS	1	1	\$324.30	\$324.30	\$324.30	\$2.270	\$326.57	\$326.57	\$326.57	\$16.655	\$343.23	\$343.23	\$343.23	\$24.026	\$367.25	\$367.25	\$367.25					
Verticutting of Bermuda grass	SF	10200	1	\$0.41	\$4,182.00	\$4,182.00	\$0.003	\$0.41	\$4,211.27	\$4,211.27	\$0.021	\$0.43	\$4,426.05	\$4,426.05	\$0.030	\$0.46	\$4,735.87	\$4,735.87					
Topdressing Bermuda grass	SF	10200	1	\$0.20	\$2,040.00	\$2,040.00	\$0.001	\$0.20	\$2,054.28	\$2,054.28	\$0.010	\$0.21	\$2,159.05	\$2,159.05	\$0.015	\$0.23	\$2,310.18	\$2,310.18					
Additional topdressing Bermuda grass	SF	3000	2	\$0.20	\$600.00	\$1,200.00	\$0.001	\$0.20	\$604.20	\$1,208.40	\$0.010	\$0.21	\$635.01	\$1,270.03	\$0.015	\$0.23	\$679.47	\$1,358.93					
Landscape & Streetscape Maintenance TOTAL					\$69,645.90			\$70,133.42		\$73,710.23			\$88,587.96										
SECTION 4 - Equipment Replacement																							
Irrigation head replacement	EA	25		\$10.00	\$250.00	\$250.00	\$0.070	\$10.07	\$251.75	\$251.75	\$0.514	\$10.58	\$264.59	\$264.59	\$0.741	\$11.32	\$283.11	\$283.11					
Irrigation Control Valve Replacement	EA	5		\$515.00	\$2,575.00	\$2,575.00	\$3.605	\$518.61	\$2,593.03	\$2,593.03	\$26.449	\$545.05	\$2,725.27	\$2,725.27	\$38.154	\$583.21	\$2,916.04	\$2,916.04					
Irrigation line replacement	LF	10		\$11.50	\$115.00	\$115.00	\$0.081	\$11.58	\$115.81	\$115.81	\$0.591	\$12.17	\$121.71	\$121.71	\$0.852	\$13.02	\$130.23	\$130.23					
Equipment Replacement TOTAL					\$2,940.00			\$2,960.58		\$3,111.57			\$3,329.38										
SECTION 5 - Landscape Replacement																							
Bed Amendment and Planting Soil	CY	10		\$40.63	\$406.30	\$406.30	\$0.284	\$40.91	\$409.14	\$409.14	\$2.087	\$43.00	\$430.01	\$430.01	\$3.010	\$46.01	\$460.11	\$460.11					
Black Atlas 3000 Soil Amendment	CY	65		\$60.00	\$3,900.00	\$3,900.00	\$0.420	\$60.42	\$3,927.30	\$3,927.30	\$3.081	\$63.50	\$4,127.59	\$4,127.59	\$4.445	\$67.95	\$4,416.52	\$4,416.52					
Celebration Bermuda grass	SF	1000		\$1.10	\$1,100.00	\$1,100.00	\$0.008	\$1.11	\$1,107.70	\$1,107.70	\$0.056	\$1.16	\$1,164.19	\$1,164.19	\$0.081	\$1.25	\$1,245.69	\$1,245.69					
Ficus microcarpa (Green Island Ficus), 3-gal	EA	40		\$14.00	\$560.00	\$560.00	\$0.098	\$14.10	\$563.92	\$563.92	\$0.719	\$14.82	\$592.68	\$592.68	\$1.037	\$15.85	\$634.17	\$634.17					
Trachelospermum asiaticum (Asiatic Jasmine) 1-gal	EA	1		\$8.53	\$8.53	\$8.53	\$0.060	\$8.59	\$8.59	\$8.59	\$0.438	\$9.03	\$9.03	\$9.03	\$0.632	\$9.66	\$9.66	\$9.66					
Roystonea regia (Florida Royal Palm) 18-23' C.T	EA	1		\$2,000.00	\$2,000.00	\$2,000.00	\$14.000	\$2,014.00	\$2,014.00	\$2,014.00	\$102.714	\$2,116.71	\$2,116.71	\$2,116.71	\$148.170	\$2,264.88	\$2,264.88	\$2,264.88					
Cocos nucifera (Maypan Coconut Tree) 18-23' C.T	EA	1		\$2,000.00	\$2,000.00	\$2,000.00	\$14.000	\$2,014.00	\$2,014.00	\$2,014.00	\$102.714	\$2,116.71	\$2,116.71	\$2,116.71	\$148.170	\$2,264.88	\$2,264.88	\$2,264.88					
Carissa macrocarpa (Carissa) 3-gal	EA	1		\$15.00	\$15.00	\$15.00	\$0.105	\$15.11	\$15.11	\$15.11	\$0.770	\$15.88	\$15.88	\$15.88	\$1.111	\$16.99	\$16.99	\$16.99					
Bromeliad neoregelia (donger) 3-gal	EA	1		\$15.00	\$15.00	\$15.00	\$0.105	\$15.11	\$15.11	\$15.11	\$0.770	\$15.88	\$15.88	\$15.88	\$1.111	\$16.99	\$16.99	\$16.99					
Landscape Replacement TOTAL					\$10,004.83			\$10,074.86		\$10,588.68			\$11,329.89										
SECTION 6 - Alternate Items																							
Debris Vacuuming	LF	1	1	\$105.00	\$105.00	\$105.00	\$0.735	\$105.74	\$105.74	\$105.74	\$5.392	\$111.13	\$111.13	\$111.13	\$7.779	\$118.91	\$118.91	\$118.91					
Decorative Vaso Pots – Remove and replace plants	EA	7	2	\$54.05	\$378.35	\$756.70	\$0.378	\$54.43	\$381.00	\$762.00	\$2.776	\$57.20	\$400.43	\$800.86	\$4.004	\$61.21	\$428.46	\$856.92					
Decorative Succulent Pots – Remove and replace plantings	EA	6	1	\$54.05	\$324.30	\$324.30	\$0.378	\$54.43	\$326.57	\$326.57	\$2.776	\$57.20	\$343.23	\$343.23	\$4.004	\$61.21	\$367.25	\$367.25					
Painting of Utility Boxes	EA	70	1	\$11.26	\$788.20	\$788.20	\$0.079	\$11.34	\$793.72	\$793.72	\$0.578	\$11.92	\$834.20	\$834.20	\$0.834	\$12.75	\$892.59	\$892.59					
Porter Service	EA	1	120	\$110.16	\$110.16	\$13,219.20	\$0.771	\$110.93	\$110.93	\$13,311.73	\$5.657	\$116.59	\$116.59	\$13,990.63	\$8.161	\$124.75	\$124.75	\$14,969.98					
Hourly Repair Labor Rate	HR	1	25	\$75.00	\$75.00	\$1,875.00	\$0.525	\$75.53	\$75.53	\$1,888.13	\$3.852	\$79.38	\$79.38	\$1,984.42	\$5.556	\$84.93	\$84.93	\$2,123.33					
Alternate Items TOTAL					\$17,068.40			\$17,187.88		\$18,064.46			\$19,328.97										
				TOTAL																			
				SECTION 1 - Pressure Cleaning				\$18,586.10				\$18,716.20				\$19,670.73				\$21,047.68			
				SECTION 2 - Weekly Maintenance & Cleaning				\$75,459.80				\$75,988.02				\$79,863.41				\$85,453.85			
				SECTION 3 - Landscape & Streetscape Maintenance				\$69,645.90				\$70,133.42				\$73,710.23				\$88,587.96			
				SECTION 4 - Equipment Replacement (As required Not included in TOTAL)				\$2,940.00				\$2,960.58				\$3,111.57				\$3,329.38			
				SECTION 5 - Landscape Replacement (As required Not included in TOTAL)				\$10,004.83				\$10,074.86				\$10,588.68				\$11,329.89			
				SECTION 6 - Alternate Items (Alternate Not included in TOTAL)				\$17,068.40				\$17,187.88				\$18,064.46				\$19,328.97			
				TOTAL				\$163,691.80				\$164,837.64				\$173,244.36				\$195,089.49			