

TOWN OF PALM BEACH

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ZONE 1 Location	Zone	1	Unit	Unit Cost	Annual Cost	Unit Cost	rty Works Annual Cost	Unit Cost	NT Annual Cost	Unit Cost	Annual Cost	Unit Cost	Terra Annual Cost	
Turf Maintenance - Inlet Park Turf Maintenance - D-9 Pump Station	1	52 52	EA EA	\$0.00 \$0.00	\$0.00 \$0.00	\$100.00 \$100.00	\$5,200.00 \$5,200.00	\$275.00 \$250.00	\$14,300.00 \$13,000.00	\$15.00 \$15.00	\$780.00 \$780.00	\$50.00 \$50.00	\$2,600.00 \$2,600.00	
Turf Maintenance - Nursery/Palmo Road Turf Maintenance - Median West of Palm Beach Country Club/White Posts	1 1	52 52	EA EA	\$0.00 \$0.00	\$0.00 \$0.00	\$143.00 \$143.00	\$7,436.00 \$7,436.00	\$300.00 \$250.00	\$15,600.00 \$13,000.00	\$405.00 \$75.00	\$21,060.00 \$3,900.00	\$350.00 \$150.00	\$18,200.00 \$7,800.00	
Turf Maintenance - Boyd Park Turf Maintenance - Wrightsman/Dean Park	1	52 52	EA EA	\$0.00 \$0.00	\$0.00 \$0.00	\$143.00 \$143.00	\$7,436.00 \$7,436.00	\$275.00 \$250.00	\$14,300.00 \$13,000.00	\$35.00 \$256.00	\$1,820.00 \$13,312.00	\$50.00 \$300.00	\$2,600.00 \$15,600.00	
Turf Maintenance - D-4 Pump Station & Miraflores Traffic Circle Turf Maintenance - North County Rd. Parkway North of Fire Station to the Phipps Estate including Emerald Lane Annex	1	52 52	EA EA	\$0.00 \$0.00	\$0.00 \$0.00	\$143.00 \$143.00	\$7,436.00 \$7,436.00	\$250.00 \$250.00	\$13,000.00 \$13,000.00	\$20.00 \$72.12	\$1,040.00 \$3,750.24	\$50.00 \$350.00	\$2,600.00 \$18,200.00	
Hedge Trimming - Inlet Park Hedge Trimming - D-9 Pump Station Mediterranean & North Lake Way	1	8	Per Visit	\$0.00	\$0.00 \$0.00	\$85.28 \$85.28	\$682.24 \$682.24	\$420.00 \$400.00	\$3,360.00 \$3,200.00	\$150.00 \$35.00	\$1,200.00 \$280.00	\$70.00 \$300.00	\$560.00 \$2,400.00	
Hedge Trimming - D-10 Pump Station North Lake Way & Via Marila	1	8	Per Visit	\$0.00	\$0.00	\$85.28	\$682.24	\$400.00	\$3,200.00	\$120.00	\$960.00	\$300.00	\$2,400.00	
Hedge Trimming - Angler Ave Terrace Hedge Trimming - Boyd Park North Ocean Way & Bahama Lane	1	8	Per Visit Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$85.28 \$85.28	\$682.24 \$682.24	\$400.00 \$420.00	\$3,200.00 \$3,360.00	\$115.00 \$150.00	\$920.00 \$1,200.00	\$100.00 \$50.00	\$800.00 \$400.00	
Hedge Trimming - D-8 Pump Station Country Club & North Lake Way Hedge Trimming - Wrightsman/Dean Park	1	8	Per Visit Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$85.28 \$85.28	\$682.24 \$682.24	\$400.00 \$400.00	\$3,200.00 \$3,200.00	\$332.50 \$129.00	\$2,660.00 \$1,032.00	\$300.00 \$100.00	\$2,400.00 \$800.00	
Hedge Trimming - D-4 Pump Station between Miraflores & Via Tortuga Beach Access - Indian, Arabian, Caribbean & Mediterranean	1 1	8 24	Per Visit Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$85.29 \$213.20	\$682.30 \$5,116.68	\$400.00 \$255.00	\$3,200.00 \$6,120.00	\$125.00 \$900.00	\$1,000.00 \$21,600.00	\$200.00 \$240.00	\$1,600.00 \$5,760.00	
Beach Access – La Puerta, El Pueblo, Angler, Merrain, Palmo, Kenlyn, & Wells Bench Maintenance	1	24 9	Per Visit EA	\$0.00 \$0.00	\$0.00 \$0.00	\$213.20 \$175.45	\$5,116.68 \$1,579.05	\$255.00 \$50.00	\$6,120.00 \$450.00	\$445.00 \$45.00	\$10,680.00 \$405.00	\$490.00 \$20.00	\$11,760.00 \$180.00	
Mulch - Boyd Park Mulch - Wrightsman/Dean Park	1	1150 4680	FT SQ FT SQ	\$0.00 \$0.00	\$0.00 \$0.00	\$0.30 \$0.30	\$345.00 \$1,404.00	\$2.00 \$2.00	\$2,300.00 \$9,360.00	\$0.48 \$0.48	\$552.00 \$2,246.40	\$0.33 \$0.33	\$379.50 \$1,544.40	
Mulch - North County Rd Coconuts	1	2744	FT SQ TOTAL	\$0.00	\$0.00	\$0.30	\$823.20	\$2.00	\$5,488.00	\$0.48	\$1,317.12	\$0.33	\$905.52	
ZONE 2	Vince		Vincer	nt and Sons	\$74,858.59 Sons Property Works		\$164,958.00 TNT		\$92,494.76 Total Maintenance		\$102,089.42 Terra			
Location Turf Maintenance - North Fire Station - 300 N. County Road – Palm Beach	Zone 2	QTY 52	Unit EA	Unit Cost \$0.00	Annual Cost \$0.00	Unit Cost \$268.75	Annual Cost \$13,975.10	Unit Cost \$0.00	Annual Cost \$0.00	Unit Cost \$20.00		Unit Cost \$50.00	Annual Cost \$2,600.00	
Turf Maintenance - Park Ave Mini Park's (200 Block) Turf Maintenance - Bradley Park	2	52 52	EA EA	\$0.00 \$0.00	\$0.00	\$272.00 \$272.00	\$14,144.00 \$14,144.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48.00 \$853.00	·	\$50.00 \$400.00	\$2,600.00 \$20,800.00	
Turf Maintenance - Royal Poinciana Way Medians, N & S Turf Maintenance - 6th Street Locations - West Palm Beach	2	52	EA	\$0.00	\$0.00	\$272.00	\$14,144.00	\$0.00	\$0.00	\$340.77	\$17,720.04	\$200.00	\$10,400.00	
Hedge Trimming - North Fire Station 300 North County Road	2	52 8	EA Per Visit	\$0.00 \$0.00	\$0.00	\$272.00 \$227.40	\$14,144.00 \$1,819.20		\$0.00 \$0.00	\$655.97 \$32.09		\$50.00 \$100.00		
Hedge Trimming - Park Ave Mini Park's (200 Block) Hedge Trimming - Bradley Park	2	8	Per Visit Per Visit	\$0.00 \$0.00	\$0.00	\$227.40 \$227.40	\$1,819.20 \$1,819.20	\$0.00 \$0.00	\$0.00 \$0.00	\$45.00 \$680.00	\$5,440.00	\$100.00 \$300.00	\$800.00 \$2,400.00	
Beach Access - Dunbar, Atlantic & Sunset Bench Maintenance	2	24 18	Per Visit EA	\$0.00 \$0.00		\$170.55 \$55.00	\$4,093.22 \$990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$105.00 \$5.00		\$60.00 \$20.00	\$1,440.00 \$360.00	
Mulch - North Fire Mulch - Park Ave Mini Parks	2	200	FT SQ FT SQ	\$0.00 \$0.00	\$0.00	\$0.84 \$0.35	\$167.00 \$595.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.48 \$0.48	\$96.00	\$0.33 \$0.33	\$66.00 \$561.00	
Mulch - Bradley Park	2	10376	+	\$0.00		\$0.28	\$2,905.28 , 759.21	\$0.00	\$0.00 \$0.00).00	\$0.48		\$0.33	\$3,424.08 \$,851.08	
ZONE 3	,			Vincer	nt and Sons	Prope	rty Works	Т	NT	Total M	aintenance		Terra	
Location Turf Maintenance - Cocoanut Row	Zone 3	QTY 52	Unit EA	Unit Cost \$0.00	\$0.00	Unit Cost \$141.04	\$7,334.08	Unit Cost \$0.00	\$0.00	Unit Cost \$118.14	Annual Cost \$6,143.28	Unit Cost \$150.00	Annual Cost \$7,800.00	
Turf Maintenance - D14 @ Four Arts Turf Maintenance - Phipps Plaza	3	52 52	EA EA	\$0.00 \$0.00	\$0.00 \$0.00	\$141.04 \$141.04	\$7,334.08 \$7,334.08	\$0.00 \$0.00	\$0.00 \$0.00	\$20.00 \$115.38	\$1,040.00 \$5,999.76	\$150.00 \$200.00	\$7,800.00 \$10,400.00	
Turf Maintenance - Royal Palm Way Medians Turf Maintenance - Lakeside Park S-1 Pump Station	3	52 52	EA EA	\$0.00	\$0.00	\$141.04 \$141.04	\$7,334.08 \$7,334.08	\$0.00 \$0.00	\$0.00 \$0.00	\$430.00 \$160.00	\$22,360.00 \$8,320.00	\$200.00 \$200.00	\$10,400.00 \$10,400.00	
Turf Maintenance - Lakeside Park Brazilian	3	52	EA	\$0.00	\$0.00	\$141.04	\$7,334.08	\$0.00	\$0.00	\$160.00	\$8,320.00	\$200.00	\$10,400.00	
Turf Maintenance - Lakeside Park Austraian Turf Maintenance - Lakeside Park Peruvian Ave	3	52 52	EA EA	\$0.00 \$0.00	\$0.00 \$0.00	\$141.04 \$141.04	\$7,334.08 \$7,334.08	\$0.00 \$0.00	\$0.00 \$0.00	\$160.00 \$160.00	\$8,320.00 \$8,320.00	\$200.00 \$200.00	\$10,400.00 \$10,400.00	
Turf Maintenance - Australian Ave Town Employee Parking Turf Maintenance - Central Fire Station - 355 S. County Road	3	52 52	EA EA	\$0.00 \$0.00	\$0.00 \$0.00	\$141.04 \$141.04	\$7,334.08 \$7,334.08	\$0.00 \$0.00	\$0.00 \$0.00	\$78.00 \$20.00	\$4,056.00 \$1,040.00	\$100.00 \$80.00	\$5,200.00 \$4,160.00	
Turf Maintenance - Police Station - 345 S. County Road Turf Maintenance - Public Beach (Mid Town)	3	52 52	EA EA	\$0.00 \$0.00	\$0.00 \$0.00	\$141.04 \$141.04	\$7,334.08 \$7,334.08	\$0.00 \$0.00	\$0.00 \$0.00	\$20.00 \$84.25	\$1,040.00 \$4,381.00	\$100.00 \$400.00	\$5,200.00 \$20,800.00	
Turf Maintenance - Peruvian Ave Town Parking Lot Turf Maintenance - Peruvian Park	3	52 52	EA EA	\$0.00 \$0.00	\$0.00 \$0.00	\$141.04 \$141.04	\$7,334.08 \$7,334.08	\$0.00 \$0.00	\$0.00 \$0.00	\$25.00 \$30.00	\$1,300.00 \$1,560.00	\$100.00 \$300.00	\$5,200.00 \$15,600.00	
Turf Maintenance - Public Works - 951 Okeechobee Road - West Palm Beach Turf Maintenance - 400 Block of Peruvian Ave	3	52	EA	\$0.00	\$0.00 \$0.00	\$141.04	\$7,334.08 \$7,334.08	\$0.00 \$0.00	\$0.00 \$0.00	\$50.00 \$35.00	\$2,600.00 \$1,820.00	\$300.00	\$15,600.00	
Hedge Trimming - Traffic Cabinet @ SW corner of Seabreeze & Cocoanut Row	3	52 8	Per Visit	\$0.00	\$0.00	\$141.04 \$100.32	\$802.56	\$0.00	\$0.00	\$35.00	\$280.00	\$300.00 \$150.00	\$15,600.00 \$1,200.00	
Hedge Trimming - Recreation - "Pine Hedge" Hedge Trimming - Recreation, 340 Seaview Ave.	3	8	Per Visit Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$100.32 \$100.32	\$802.56 \$802.56	\$0.00 \$0.00	\$0.00 \$0.00	\$125.00 \$119.38	\$1,000.00 \$955.04	\$300.00 \$300.00	\$2,400.00 \$2,400.00	
Hedge Trimming - Royal Palm Way – Recreation Parking lot Royal Palm Way & Hibiscus Hedge Trimming - Royal Palm Way Medians	3	8	Per Visit Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$100.32 \$100.32	\$802.56 \$802.56	\$0.00 \$0.00	\$0.00 \$0.00	\$95.00 \$125.00	\$760.00 \$1,000.00	\$200.00 \$200.00	\$1,600.00 \$1,600.00	
Hedge Trimming - Lakeside Park S-1 Pump Station Hedge Trimming - Lakeside Park Brazilian	3	8	Per Visit Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$100.32 \$100.32	\$802.56 \$802.56	\$0.00 \$0.00	\$0.00 \$0.00	\$100.00 \$85.00	\$800.00 \$680.00	\$100.00 \$100.00	\$800.00 \$800.00	
Hedge Trimming - Lakeside Park Australian Hedge Trimming - Lakeside Park Peruvian Ave	3	8	Per Visit		\$0.00 \$0.00	\$100.32 \$100.32	\$802.56 \$802.56	\$0.00 \$0.00	\$0.00 \$0.00	\$115.00 \$125.00	\$920.00 \$1,000.00	\$100.00 \$100.00	\$800.00 \$800.00	
Hedge Trimming - Phipps Plaza Hedge Trimming - Australian Parking Lot (Behind Sunoco)	3	8	Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$100.32 \$100.32	\$802.56 \$802.56	\$0.00 \$0.00	\$0.00 \$0.00	\$95.00 \$105.00	\$760.00 \$840.00	\$80.00	\$640.00 \$800.00	
Hedge Trimming - Public Works Department	3	8	Per Visit	\$0.00	\$0.00	\$100.32	\$802.56	\$0.00	\$0.00	\$446.73	\$3,573.84	\$300.00	\$2,400.00	
Hedge Trimming - Central Fire Station 355 South County Road Hedge Trimming - Police Station 345 South County Road	3	8	Per Visit Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$100.32 \$100.32	\$802.56 \$802.56	\$0.00 \$0.00	\$0.00 \$0.00	\$75.00 \$95.00	\$600.00 \$760.00	\$80.00 \$150.00	\$640.00 \$1,200.00	
Hedge Trimming - Mid-Town Beach, South Ocean Blvd. Hedge Trimming - Peruvian Parking Lot on Peruvian Ave.	3	8	Per Visit Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$100.32 \$100.32	\$802.56 \$802.56	\$0.00 \$0.00	\$0.00 \$0.00	\$95.00 \$115.00	\$760.00 \$920.00	\$600.00 \$150.00	\$4,800.00 \$1,200.00	
Hedge Trimming - Peruvian Park - South County Road Beach Access - Clarke, Brazilian, Chilean & Gulfstream	3	8 24	Per Visit Per Visit	\$0.00 \$0.00	\$0.00 \$0.00	\$100.32 \$152.88	\$802.56 \$3,669.12	\$0.00 \$0.00	\$0.00 \$0.00	\$225.00 \$100.00	\$1,800.00 \$2,400.00	\$300.00 \$200.00	\$2,400.00 \$4,800.00	
Bench Maintenance Mulch - Cocoanut Row Royal Palms	3	70 1155	EA FT SQ	\$0.00 \$0.00	\$0.00 \$0.00	\$65.10 \$0.60	\$4,557.00 \$693.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.00 \$0.48	\$350.00 \$554.40	\$20.00 \$0.33	\$1,400.00 \$381.15	
Mulch - Phipps Plaza	3	4670	FT SQ	\$0.00	\$0.00	\$0.50	\$2,335.00	\$0.00	\$0.00	\$0.48	\$2,241.60	\$0.33	\$1,541.10	
Mulch - Royal Palm Way Medians Mulch - Lakeside Park Mulch - Midroup Booch	3	4629 16670	FT SQ FT SQ	\$0.00 \$0.00	\$0.00 \$0.00	\$0.50 \$0.15	\$2,314.50 \$2,500.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.48 \$0.48	\$2,221.92 \$8,001.60	\$0.33 \$0.33	\$1,527.57 \$5,501.10	
Mulch - Midtown Beach Mulch - Central Hub (PD, Fire, TH)	3	5615 3324	FT SQ FT SQ	\$0.00 \$0.00	\$0.00 \$0.00	\$0.30 \$0.32	\$1,684.50 \$1,076.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.48 \$0.48	\$2,695.20 \$1,595.52	\$0.33 \$0.33	\$1,852.95 \$1,096.92	
Mulch - Peruvian Park Mulch - Public Works	3	2400 3515	FT SQ FT SQ	\$0.00 \$0.00	\$0.00 \$0.00	\$0.40 \$0.30	\$960.00 \$1,054.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.48 \$0.48	\$1,152.00 \$1,687.20	\$0.33 \$0.33	\$792.00 \$1,159.95	
ZONE 4			TOTAL		t and Sons		,833.90 rty Works		0.00 NT		aintenance		1,892.74 Terra	
Location Turf Maintenance - A7 South County and Island Dr	Zone 4	QTY 52	Unit EA	Unit Cost \$580.00	Annual Cost \$30,160.00				Annual Cost \$10,400.00	Unit Cost \$25.00	Annual Cost \$1,300.00		Annual Cost \$2,600.00	
Turf Maintenance - Phipps Ocean Park Complex Including South Fire Turf Maintenance - Ibis Island greater entrance including west side of SOB north and south of the entrance	4	52	EA	\$928.00	\$48,256.00	\$149.75	\$7,787.00	\$200.00	\$10,400.00	\$2,300.00	\$119,600.00	\$530.00	\$27,560.00	
Turf Maintenance - Ibis Island Park – Palm Beach	4	52 52	EA EA	\$232.00 \$232.00	\$12,064.00 \$12,064.00	\$149.75 \$149.75	\$7,787.00 \$7,787.00	\$200.00 \$200.00	\$10,400.00 \$10,400.00	\$360.58 \$180.00	\$18,750.16 \$9,360.00	\$300.00 \$50.00	\$15,600.00 \$2,600.00	
Turf Maintenance - Lake Worth Median Turf Maintenance - A-42 Pump Station - 2400 S. Ocean Blvd.	4	52 52	EA EA	\$116.00 \$116.00	\$6,032.00 \$6,032.00	\$149.75 \$149.75	\$7,787.00 \$7,787.00	\$200.00 \$200.00	\$10,400.00 \$10,400.00	\$20.00 \$25.00	\$1,040.00 \$1,300.00	\$50.00 \$50.00	\$2,600.00 \$2,600.00	
Turf Maintenance - A-43 Pump Station - 3400 S. Ocean Blvd Palm Beach Hedge Trimming - Phipps Ocean Park – North	4	52 8	EA Per Visit	\$116.00 \$540.00	\$6,032.00 \$4,320.00	\$149.75 \$146.19	\$7,787.00 \$1,169.52	\$200.00 \$985.00	\$10,400.00 \$7,880.00	\$40.00 \$245.00	\$2,080.00 \$1,960.00	\$50.00 \$350.00	\$2,600.00 \$2,800.00	
Hedge Trimming - Phipps Ocean Park – A-39 Pump Station Hedge Trimming - Little Red School House (Phipps Ocean Park)	4	8	Per Visit	\$360.00	\$2,880.00 \$2,160.00	\$146.19 \$146.19	\$1,169.52 \$1,169.52	\$888.00 \$985.00	\$7,104.00 \$7,880.00	\$175.00 \$285.00	\$1,400.00 \$2,280.00	\$250.00 \$100.00	\$2,000.00 \$800.00	
Hedge Trimming - Phipps Ocean Park Tennis Hedge Hedge Trimming - Phipps Ocean Park – South	4	8	Per Visit	\$720.00 \$720.00	\$5,760.00	\$146.19 \$146.19	\$1,169.52	\$1,100.00 \$985.00	\$8,800.00 \$7,880.00	\$715.00 \$245.00	\$5,720.00 \$1,960.00	\$400.00 \$100.00	\$3,200.00	
Hedge Trimming - South Fire Station 2185 South Ocean Blvd. Hedge Trimming - Ibis Park – Ibis Isle	4	8	Per Visit	\$720.00	\$5,760.00	\$146.19	\$1,169.52	\$985.00	\$7,880.00	\$160.00	\$1,280.00	\$200.00	\$1,600.00	
Beach Accesses - Phipps Ocean Park	4	24	-	\$1,102.00		\$146.19 \$146.19	\$1,169.52 \$3,508.56	\$985.00 \$1,009.00	\$7,880.00 \$24,216.00	\$215.00 \$85.00	\$1,720.00 \$2,040.00	\$200.00 \$70.00	\$1,600.00 \$1,680.00	
Bench Maintenance Mulch - Phipps Ocean Park	4	34 9790	FT SQ	\$116.00 \$0.63	\$3,944.00 \$6,128.54	\$100.00 \$0.30	\$3,400.00 \$2,937.00	\$50.00 \$2.00	\$1,700.00 \$19,580.00	\$5.00 \$0.48	\$170.00 \$4,699.20	\$20.00 \$0.33	\$680.00 \$3,230.70	
Mulch - Lake Worth Rd Median (Including Little Red School House and South Fire) Mulch - Ibis Isle Park	4	600 8750	FT SQ FT SQ	\$0.63 \$0.63	\$375.00 \$5,503.75	\$0.31 \$0.30	\$186.00 \$2,625.00	\$10.00 \$0.75	\$6,000.00 \$6,562.50	\$0.48 \$0.48	\$288.00 \$4,200.00	\$0.33 \$0.33	\$198.00 \$2,887.50	
	•		TOTAL	\$19	5,439.29	\$75	,254.34	\$186,	162.50	\$181	,147.36	\$77	,636.20	
TOTAL ZONE					t and Sons	Property Works \$74,858.59		TNT \$164,958.00		Total Maintenance \$92,494.76		\$102,089.42		
			ZONE 2 ZONE 3	(\$0.00 \$0.00	\$151	,759.21 ,833.90	\$0.00 \$0.00		\$126	\$114,281.68 \$126,928.36		\$48,851.08 \$211,892.74	
			ZONE 4		5,439.29 5,439.29		,254.34 6,706.03		,162.50 ,120.50		,147.36 1,852.16		7,636.20 0,469.44	
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